

HPL Welcomes RTS, EME and Wave 2 Departments:

Headlines...

- Since going live on 1st April significant progress has been made in the delivery of savings for the Trust. At the half year we are ahead of plan.
- HPL now includes the Radiotherapy Technical Service team in St Luke's and the EME and Equipment library teams. This brings our headcount up to over 50 staff.
- Mobilisation is under way for the inclusion of other departments to be supported by HPL as full managed services from next month. This includes Cardiology, Trauma and Orthopaedics, and Urology services that are outside Theatres and Surgery.
- Omnicell issues have been eradicated with system and stock improvements for the Trust.
- HPL have also been conducting a review of the Community sites to improve procurement and medical equipment.
- Key appointments have been made to the HPL Board, leadership team, and in the procurement and operations.

Healthcare Partners Ltd (HPL) is a wholly subsidiary of the Trust. It will deliver over £4m of savings this year in procurement, medical equipment servicing and contracts.

- On the 1st September the 16 technical staff in Radiotherapy Technical Services, EME and the Equipment Library transferred to HPL. This ensures the provision of full managed services and the delivery of savings.
- Operational processes continue as normal so there are no clinical risks as a result of the transfer. Installation of the new 2 Linacs has also been completed by the RTS team.
- The terms and conditions of transferring staff are protected by TUPE and by a pensions order with NHS Pensions. Verbal and written assurances to staff about their future has also been given by the Trust and HPL Boards.



Linac True Beam Install
.....2 machines @ £1.8m each

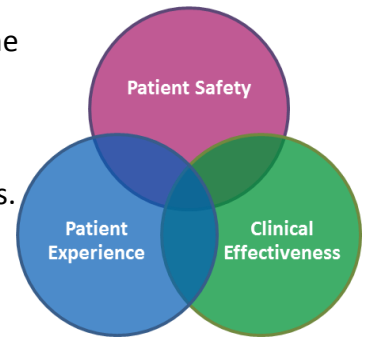


- In the business case for HPL there were other Trust departments moving to full managed services in the second half of the financial year.
- As a result, the Trust has agreed to a Wave 2 transfer of Cardiology, Trauma and Orthopaedics, and Urology from 1st October; A&E and EAU from 1st November; and Ophthalmology, Max Facs, Orthodontics and Orthotics from 1st December. The aspects of these services that transfer to HPL are in outpatients support since the surgery elements transferred under Wave 1 in April.
- These transfers are about changes to procurement, services contracts and back office processes now being undertaken by HPL. There is no impact on clinical staff or processes.
- Savings from Wave 2 are over £350K this year and £750K next year and thereafter.

Clinical Assurance & Quality

We must always remember that HPL's prime purpose is to support the Trust in delivering excellent patient care and providing clinicians (medical, nursing and technical staff) with the right tools and products to do their job. To ensure we do this effectively we are:

- Devising a clinical assurance process that dovetails with the Trust's.
- Already using Datix and review meetings to investigate and learn lessons.
- Rolling out ISO 9001 as a quality system for all our operations.



Omnicell Update



- Issues caused by an Omnicell upgrade in April were overcome in the first weeks of operation. However, we have been working closely with the supplier and successfully implemented a further upgrade to improve functionality, security and reporting. In this fingerprint logins have to be updated for cabinet access.
- Stock level management has improved over recent months with out of stock items running at c.30 per day or 0.45%. We have over 9500 stock items in total so this is a good fulfilment rate.
- Stocks for the Theatre robots have also been increased by a third given previous issues.
- **Managing stock and inventory levels is always complex. However, if there are gaps please escalate these immediately to Jacquie Still (ext.2770) who is responsible for Omnicell.**

Savings and Cost Improvement

- HPL is on plan to deliver its 'stretch target' of efficiency savings of nearly £4.5m this year. After our costs are deducted the net position is £2.9m which is consolidated in the Trust's accounts and which flows through to individual departments.
- These savings are from tax efficiencies but also operational savings in procurement, medical equipment and service contracts.
- We are already working on next year's savings plans which have further stretch. Schemes need to start for the New Year so they are delivering from April.
- HPL and the Trust have to work together both in generating ideas and implementation as neither can do this on their own.

Money in Clutter!!!
EME have been helping Theatres remove obsolete equipment and hope to raise £5000 when it goes to auction. We are now doing this in the Community sites.



HPL People

- Over recent months we have built up our Procurement team, transferred RTS and EME staff, and made sure we are not reliant of agency staff.
- Our latest staff list is attached with e mail addresses

Want to know more about HPL?

**FOR MORE INFORMATION OR IF YOU WANT TO GIVE YOUR COMMENTS PLEASE CONTACT
VICKIE IRLAM Telephone extension: 3004 E mail: victoria.irlam@nhs.net**

HPL – The Team

Corporate Team	Procurement Team	RTS & EME Teams
Alf Turner – Managing Director alfturner@nhs.net	Neil Routledge – Head of Supply Chain To be advised	Morgan Ellis – RTS - Chief Technical Officer morgan.ellis@nhs.net
Vickie Irlam – Office Manager victoria.irlam@nhs.net	Richard Woodage – Head of Supply Chain Transformation richard.woodage@nhs.net	Martin Potter - Deputy Chief Technical Officer and Aria Rad Once System – RTS martin.potter@nhs.net
Bill Stronach – Finance Director william.stronach@nhs.net	Oliver Thorne – Junior Buyer Oliver.thorne@nhs.net	Paul Hankins – RTS Highly Specialist Principal Radiotherapy Engineer - paulhankins@nhs.net
Sam Simpungwe - Financial Accountant samuel.simpungwe@nhs.net	Pam Jones – SBS Procurement Officer pamjones2@nhs.net	Premkumar Chidambaranathan – RTS Special Principal Radiotherapy Engineer premkumar1@nhs.net
Tim Banks – Head of Medical Equipment Services tim.banks1@nhs.net	Mark Trotter - Catalogue Manager mark.trotter@nhs.net	Andrew Sopp – RTS, Highly Specialist Principal Radiotherapy Engineer andrew.sopp@nhs.net
Martin Bleazard – Head of Office Operations m.bleazard@nhs.net	Jacquie Still - Inventory System Manager jacquie.still@nhs.net	Craig Peggram – RTS, Specialist Technical Manager (Redhill) craig.peggram@nhs.net
Vanessa Bollons – Business Partner vanessa.bollons@nhs.net	James Siggery - Supply Chain Assistant james.siggery@nhs.net	Stephen Reynolds – RTS Highly Specialised Principal Radiotherapy Engineer sreynolds2@nhs.net
Jackie Glover – PA to Managing Director jackieglover@nhs.net	Melissa Dias – Buyer melissa.dias1@nhs.net	Roger Saggs – RTS Highly Specialist Principal Radiotherapy Engineer roger.saggs@nhs.net
Jude Milan – Business Partner Jude.milan@nhs.net	Julian Gagie – Senior Category Manager julian.gagie@nhs.net	Robert Samson – EME Manager robertsamson@nhs.net
Alozie Benson – Management Accountant Alozie.benson@nhs.net	Adrian Martyn – Community Procurement Officer (SBS) adrian.martyn@nhs.net	Iain Eelsey – EME Administratoriain.eelsey@nhs.net
	Piers Quarless - Supply Chain Assistant piers.quarless@nhs.net	Richard Samson – EME Engineer richard.samson@nhs.net
	Jacques Van Der Westhuizen – Theatre Stores Supervisor and Stock Controller j.vanderwesthuizen@nhs.net	John Brooking – EME Engineer john.brooking@nhs.net
	Katie Watson – Senior Category Manager katie.watson17@nhs.net	Benjamin Caldicott – EME Engineer bencaldicott@nhs.net
	Karen Bonner – Senior Contracts Manager karen.bonner@nhs.net	Robert Ash – EME Engineer robert.ash@nhs.net
	Andrew Kennedy – Omnicell Systems Manager andrew.kennedy4@nhs.net	David Howell - EME Engineer dave.howell@nhs.net
	David Atkins-Clarivette - Contracts Manager david.atkins-clarivette@nhs.net	Cheng Mei Koh - Equipment Library Manager ekoh@nhs.net
	Andrew Smith – Supply Chain Assistant a.smith62@nhs.net	
	Marcus Irving - Supply Chain Assistant marcusirving@nhs.net	